



REQUEST FOR DECISION

Agenda Item Number: 5.1

Meeting Date: 2/7/2023

Author: G. Filafilo

TO: Mayor and Council
FROM: Finance
SUBJECT: Proposed Budget 2023

RECOMMENDATION:

THAT Committee of the Whole recommend Council give provisional budget approval for the 2023 General, Water and Sewer Operating and Capital Budgets.

PURPOSE

In order for Administration to move forward with critical capital projects, and to continue the District's daily operations, Administration is seeking provisional budget approval for the 2023 General Operating and Capital Budgets.

CHIEF ADMINISTRATIVE OFFICERS COMMENTS

Approved for Council's consideration.

REPORT

DISCUSSION

In order for staff to move forward with critical capital projects, and to continue the District's daily operations, District staff is seeking provisional budget approval for the 2023 General Operating and Capital Budgets.

Changes to the provisional budget will be implemented at final budget approval and will include taxation amounts from other authorities and emergent items arising between provisional budget approval and final budget approval which is required by May 15, 2023.

SUPPORTING DOCUMENTS

2023 Provisional Budget Briefing

REVIEWED & APPROVED BY Joe Creron, CAO